



COMMUNITY BOARD ELEVEN

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Nilsa Orama
Chair

Angel D. Mescaín
District Manager

District Needs & Budget Review Committee June 20, 2019, 6:30 p.m. Board Office

*** Meeting Minutes ***

Present: Xavier A. Santiago (Vice Chair), Jesse Yang, John Green, Marie Winfield (Public Member). Elsie Encarnacion Jason Villanueva (Chair), Angel Mescaín (staff)

Excused: Joseph Goldbloom

Absent: none

Guests: Denilyn Arciaga

1. Call to Order and Adoption of Agenda
2. Discussions & Presentations
 - a. Discussion to further develop the administrative process & procedures for CB-11
 - b. Begin to develop SDN for FY 2021
 - c. Review Executive Budget for FY 2020
 - d. Assignments & Request for questions from committee chairs.
3. Old Business
4. New Business
5. Announcements
6. Adjournment

Meeting Minutes by Jason Villanueva (Chair):

2.1.a.1

1. A brief review of the Executive Response as it relates to FY 2020 has indicated that the OMB/Mayors office supported most responses by the administrative agencies. This document was sent to all board personal and will be a standing agenda item for the following Fiscal Season with the urgency of advocacy being continuously performed by said Active board members and their respective committees. The SDN Committee updated the Budget Matrix with recommended responses for both District Consultations as well as the FY 2021 SDN

2.1.b.1

2. There was a general discussion by the committee members and staff with regards to the SDN that was provided for FY 2020. Within that the discussion; derived additional tactics and resources were reviewed with regards to further streamlining the process for the other committees. E.g. Budget Tracker, Designated Representatives, etc. in preparation for FY 2021
3. It was determined by consensus of the committee that a general effort amongst all active board members is to be performed by advocating the discussions said within our SDN meeting to other committees; again, with intention of adopting the newly formed process with the Budget Trackers that were initially developed for FY2019 against Submitted Budgets, Responded Budgets, and Executive Budgets and the committee liaisons. The approved items can be tracked via a Project Tracker created by the committees although a template is already on the G-Suites SDN Drive.

2.1.c.1 & 3.1.a.1

4. Previous business; discussion consisted of correlating the adopted Budget Trackers against the Executive Budget and POA. The Chair will provide administrative direction to the various board chairs with the intention of being prepared for the District Consultations and the FY 2021 document development.

2.1.d.1

5. Request for information have been sent to the various board chairs in anticipation for our District Consultations. The SDN Chair will provide the inquires relative to the elective officials with respect to the direction of the DM and Board Chair. The following SDN liaison are assigned to their committees as follows:
 - Jesse Yang: Economic Development Committee
 - Joseph GoldBloom: Land-Use Committee
 - Elsie Encarnacion: Human Services Committee
 - Xavier Santiago & John Green: Housing Committee
 - Jason Villanueva: Youth & Education / Executive Committee

Motions:

- Xavier Santiago made a motion to adopt the agenda, which was seconded by Jesse Yang and passed unanimously. The meeting commenced at 6:43 pm with Quorum.
- John Green made a motion to adjourn, which was seconded by Elsie Encarnacion and passed unanimously. The meeting was adjourned at 7:44 pm.

CB-11: Capital Requests

<u>CB-11 SDN 2020</u>					<u>Administrative Agency Response</u>					<u>SDN Recommendations</u>		
Tracking Code	Priority	Request	Reason	Location	Agency	Agy Response	Agy Response Category	Agy Category Description	OMB Response	Committee	Status	Comment
311202001C	01	Provide more housing for special needs households, such as seniors, or the formerly homeless	The increased cost of housing has drastically impacted seniors, veterans and the formerly incarcerated. They have fewer housing choices, particularly those that are mobility impaired and need access to elevators or more intensive assisted living arrangements. HPD should partner with other agencies such as DFTA, HRA and DHS, to identify local, State and Federal sources of housing subsidies to encourage the development of affordable housing and a range of assisted living options in East Harlem. Residents should receive community preference for apartments in new Senior Housing being developed in their community, and targets should be set in other new developments to ensure that seniors can age comfortably and safely in place. Additionally, HPD should create a specific program that will regula		Department of Housing Preservation & Development	This is not a budget request.	10	This is not a budget request	Further study by the agency of this request is needed. Therefore, OMB does not take any position.	Housing	RRS	Revise and Resubmit this request for FY 2021; ask for clarification at our District Consultations

311202002C	02	Provide more housing for extremely low and low income households	There remain many vacant properties or under-utilized residential buildings in East Harlem. It is imperative that the community, elected leaders and HPD work collaboratively to create the necessary incentive(s) for private property owners to upgrade and maintain their properties for active residential use. Newly developed or rehabilitated apartment buildings must include a balance of mixed-income units that also include a percentage of units for low and extremely-low income households. Further, the community should receive preference for 50% of the newly developed/rehabilitated housing to ensure local housing needs are addressed.		Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.	01	The agency agrees with this request, will accommodate	The agency will try to accommodate this issue within existing resources. OMB supports the agency's	Housing	APN	Approved as Noted: Track through Project Tracker and Request for Information at our District Consultation
311202003C	03	Provide a new or expand an existing middle/intermediate school	Ensure that new schools are built as the neighborhood population increases, and that developers are incentivized to include them in new construction. New schools built as a result of the rezoning should be structured as Community Schools.		Department of Education	This request is not recommended for funding.	06	The agency does not/cannot give priority to funding this request	OMB supports the agency's position as follows: This request is not recommended for funding.	Youth & Education	RRS	Revise and Resubmit this request for FY 2021; ask for clarification at our District Consultations
311202004C	04	Provide technology upgrade	Upgrade the electrical work and technology in school buildings, such as computer labs, broadband internet, phone service and air conditioners. First priority should be Manhattan Center for Science and Mathematics HS as follows: PS 007, PS 38, M057, PS/S 72, PS 102, PS 112, PS 206, PS 146, PS 155, PS 171, Mosaic Prep School, Renaissance School of Arts, and Central Park East II. Please provide a Project Tracking # per facility.		Department of Education	This request includes more than one proposal. Funding for part is recommended.	02	The agency agrees with this request, will accommodate in part	OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.	Youth & Education	RRS	Revise and Resubmit this request for FY 2021; ask for clarification at our District Consultations

311202005C	05	Provide more or better equipment to a library	The NYPL (NYPL) should provide greater access to technology at local libraries. With the 125th Street Library closing for the next two years, the Aguilar Library must meet the additional demands by increasing the amount of computer labs. NYPL must purchase additional computers for this library and collaborate with community groups to create and offer computer literacy and programming courses at the library once these resources are secured.		New York Public Library	NYPL will work closely with community-based organizations to ensure that the needs of the community are met during the construction phase.	02	The agency agrees with this request, will accommodate in part	Further study by the agency of this request is needed. Therefore, OMB does not take any position.	EcoDev	Approved	Track via Project Tracker and remove from Budget Tracker
311202006C	06	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	An alternate location is needed for the M-10 Sanitation Garage, which is supposed to serve and be located in the neighborhood of Central Harlem, but is located on 131st Street and Park Avenue-- in direct violation of the City's Fair Share Mandate. This garage must be permanently relocated to an appropriate area in Central Harlem to avoid further environmental and health damage to the East Harlem community.	Location Address: 110 EAST 131 STREET	Department of Sanitation	No alternate site has been identified to support the proposed action.	05	The agency supports this request, but funding is not available at this time.	OMB supports the agency's position as follows: No alternate site has been identified to support the proposed action.	EOSP	RRS	Revise and Resubmit this request for FY 2021; ask for clarification at our District Consultations
311202007C	07	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	After it is moved to a less residential location, the M11 sanitation garage should be upgraded with the most advanced indoor air filtration systems and zero emissions sanitation trucks, and the new building should meet or exceed LEED Gold standards.	Location Address: 343 EAST 99 STREET	Department of Sanitation	This project is included in the ten-year plan.	01	The agency agrees with this request, will accommodate	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.	EOSP	RRS	Revise and Resubmit this request for FY 2021; ask for clarification at our District Consultations
311202008C	08	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Funding for the replacement of the 107th Street Pier to allow it to be safely utilized by the community. Funding has been allocated to demolish the roof of the pier and install elements on the pier's surface to make it temporarily usable, however, approximately \$12- 18 million is needed to completely rebuild the Pier.	Location Site Name: EAST 107 STREET PIER	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	03	The agency agrees with this request, but funding cannot be determined at this time	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	EOSP	RRS	Revise and Resubmit this request for FY 2021 and request for information from through the District Consultation

311202009C	09	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Replace the synthetic turf field at Eugene McCabe Playground using natural materials (coconut and sand) using the internal budgeting and staffing in the same manner as the quickly replaced Lion's Gate soccer field in Sara D. Roosevelt Park.	Location Site Name: EUGENE MCCABE FIELD	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	03	The agency agrees with this request, but funding cannot be determined at this time	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	EOSP	RRS	Revise and Resubmit this request for FY 2021 and request for information from through the District Consultation
311202010C	10	Provide a new, or new expansion to, a building in a park	Comfort stations should be installed in highly used parks, such as 128th Street and Second Avenue and Thomas Jefferson Park near the 114th Street Playground		Department of Parks and Recreation	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.	02	The agency agrees with this request, will accommodate in part	OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.	EOSP	RRS	Revise and Resubmit this request for FY 2021; ask for clarification at our District Consultations
311202011C	11	Create a new, or renovate or upgrade an existing public library	NYPL's capital funding should be increased for building repairs and upgrades. Specifically, \$1.5 million is needed for the building envelope/facility preservation of the Aguilar Library Branch in order to restore the exterior and upgrade/replace the windows.	Location Address: 174 EAST 110 STREET	New York Public Library	This project was funded in a prior fiscal year and the scope is now underway.	01	The agency agrees with this request, will accommodate	This project was funded in a prior fiscal year and the preliminary design contract has been let.	EcoDev	Approved	Track via Project Tracker and remove from Budget Tracker
311202012C	12	Other programs to address public health issues requests	Increase funding to establish safe needles exchange/drop off site in East Harlem		Department of Health and Mental Hygiene	More information is needed from the community board before making a funding decision. The community board should contact the agency.	03	The agency agrees with this request, but funding cannot be determined at this time	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.	Human Services	RRS	Revise and Resubmit this request for FY 2021; ask for clarification at our District Consultations

311202013C	13	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	The rehabilitation of the Fire Watchtower in Marcus Garvey Park is in progress, the project is currently out for bid, and the construction will be completed in the summer of 2018. Now, funding must be allocated for the reconstruction of the Acropolis, paths, staircases and walls leading up to and surrounding the Fire Watchtower in order to complete the landscaping.	Location Site Name: MARCUS GARVEY PARK	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	03	The agency agrees with this request, but funding cannot be determined at this time	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	EOSP	RRS	Revise and Resubmit this request for FY 2021 and request for information from through the District Consultation
311202014C	14	Provide a new, or new expansion to, a building in a park	NYC Parks (upon previous direction by DOT and MTA to address this to Parks) should provide funding for a new playground and a comfort station near 132nd Street and Esplanade as a community give-back for the noise, dirt and construction involved in the ramp construction.	Location Address: 90-98 EAST 132 STREET	Department of Parks and Recreation	This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.	01	The agency agrees with this request, will accommodate	Work on this multiphase project has begun. Work on the current phase is underway. Available funds are insufficient for future phases of this project. We recommend that this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council Member.	EOSP	RRS	Revise and Resubmit this request for FY 2021 and request for information from through the District Consultation
311202015C	15	Other requests for park, building, or access improvements	Funding should be allocated to replace the copper pipes and valves for the onsite water system in Harlem River Park (135-139th Streets).	Location Site Name: Harlem River Park	Department of Parks and Recreation	Further study by the agency of this request is needed.	08	This request requires further study	Further study by the agency of this request is needed. Therefore, OMB does not take any position.	EOSP	RRS	Revise and Resubmit this request for FY 2021 and request for information from through the District Consultation
311202016C	16	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	The East Harlem Esplanade is slowly deteriorating and falling into the East/Harlem River and needs major infrastructure improvements to rebuild or reinforce the super-structure underneath the parkland and the FDR Drive. Immediate attention should be given to the 107th Street Pier and the 117th Street wooden pylons. DOT and the Parks Department should work collaboratively to achieve this goal.	Location Site Name: 107 STREET PIER	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	02	The agency agrees with this request, will accommodate in part	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	EOSP	RRS	Revise and Resubmit this request for FY 2021 and request for information from through the District Consultation

CB-11: Expense Requests

CB-11 SDN 2020					Administrative Agency Response					SDN Recommendations		
Tracking Code	Priority	Request	Reason	Location	Agency	Agy Response	Agy Response Category	Agy Category Description	OMB Response	Committee	Status	Comment
311202001E	01	Other affordable housing programs requests	Existing tenants of the newly deregulated buildings, as well as tenants of other poorly managed buildings, complain about poor housing conditions and have accused landlords of purposefully neglecting their responsibilities in order to push tenants out. Tenants regularly complain about broken appliances, holes in floors/walls, no heat or hot water and erroneous eviction notices when rent has been paid. Community advocates must work together to secure funding to hire dedicated lawyers to provide legal representation for tenants that are being harassed by landlords. Sources of potential funding include elected officials and private fundraising. HPD and the DOB must increase code enforcement and inspections to ensure buildings are up to code and safe.		Department of Housing Preservation & Development	HPD will accommodate this issue with existing resources as it pertains to the Housing Maintenance Code. Other legal support services may be provided via other agencies.	02	The agency agrees with this request, will accommodate in part	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.	Housing	APN	Approved as Noted: Track through Project Tracker and Request for Information at our District Consultation
311202002E	02	Expand programs for housing inspections to correct code violations	Hire additional inspectors to monitor building complaints		Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.	01	The agency agrees with this request, will accommodate	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.	Housing	APN	Approved as Noted: Track through Project Tracker and Request for Information at our District Consultation

311202003E	03	Other commercial district revitalization requests	The lack of retail diversity along commercial corridors causes local residents to purchase certain goods and services outside of the community. East Harlems commercial corridors only capture 35% of the consumer expenditure potential of local residents and \$484 million in potential annual retail sales escape the community each year. There is a high demand for local stores that provide entertainment services such as a movie theater, fitness/recreational services, sporting goods, books, electronics/computer goods and supermarkets with better quality foods. Incentives should be provided to encourage the development of these businesses.		Department of Small Business Services	The agency will try to accommodate this issue within existing resources.	02	The agency agrees with this request, will accommodate in part	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.	EcoDev	APN	Approved as Noted: Track through Project Tracker and Request for Information at our District Consultation
311202004E	04	Provide or enhance rental subsidies programs	Using the data gathered through the Regional Plan Association report, buildings most at risk of rent deregulation based on the anticipated date of expiration must be addressed and supported. Community partners, local non-profit housing developers and the Department of Housing Preservation and Development (HPD) should contact building owners and tenant associations to communicate the anticipated date of deregulation and explain the potential impact on tenant rent. In consultation with HPD and pro-bono lawyers, community groups must work together with tenants to develop affordable housing preservation strategies for each building under threat of deregulation.		Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.	01	The agency agrees with this request, will accommodate	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.	Housing	APN	Approved as Noted: Track through Project Tracker and Request for Information at our District Consultation

311202005E	05	Provide, expand, or enhance after school programs for middle school students (grades 6-8)	Increase the amount of after school program seats in East Harlem, especially for older youths.		Department of Youth & Community Development	DYCD has increased funding in this service area.	09	This request has already been funded	OMB supports the agency's position as follows: DYCD has increased funding in this service area.	Youth & Education	Approved	Track via Project Tracker and remove from Budget Tracker; Follow-Up via District Consultation for clarification if need be
311202006E	06	Other transit service requests	Increase funding for Youth MetroCards to fund additional rides per day, to 4 or 5, increase time/hours card can be used (5:30am - 10:00 pm) and to include weekends and during summer months, eliminate Reduced Fare MetroCards, to allow youth to attend and participate in extracurricular after school activities and/or work activities.		Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.			For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.	Public Safety	Rejected	Follow Up-FY2021 & at the District Consultation
311202007E	07	Create or promote programs to de-stigmatize mental health problems and encourage treatment	CD11 ranks first in the city for psychiatric hospitalizations (2,016 per 100,000 adults). Funding from the new ThriveNYC initiative should be targeted to improve programming in East Harlem. Supportive programs should be developed and better targeted to particular populations to encourage people to reach out and get help before needing hospitalization so that their mental health needs can be positively managed. Programs should provide assistance with jobs, housing, education, medical issues, and any other needs that this vulnerable population may have.	Location Site Street: 125th Street Cross Street 1: Park Avenue Cross Street 2: Lexington Avenue	Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.	07	The agency requires additional information from the community board regarding this request	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.	Human Services	APN	Approved as Noted: Track through Project Tracker and Request for Information at our District Consultation

311202008E	08	Other education al programs requests	Increase the number of schools that offer Career and Technical Education (CTE) programs in East Harlem. Work with the Office of Post-secondary Readiness (OPSR) at the NYC DOE to provide adequate guidance to East Harlem schools as they seek to fulfill the necessary elements for a new CTE program, including identifying adequate classroom and shop space, resources for equipment, materials and consumable supplies, and a teaching core able to teach the necessary amount of students.		Department of Education	This project was funded in a prior fiscal year and the scope is now underway.	09	This request has already been funded	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.	Youth & Education	Approved	Track via Project Tracker and remove from Budget Tracker; Follow-Up via District Consultation for clarification if need be
311202009E	09	Other housing oversight and emergency programs	The number of adults with asthma is 60% higher than the NYC average. The asthma hospitalization rates among adults are 200% higher, and among children 100% higher, than the NYC average. HPD and NYCHA should host a series of workshops to educate tenants and landlords on the various indoor triggers for asthma and how they can be mitigated, including pest control.		Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.	01	The agency agrees with this request, will accommodate	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.	Housing	APN	Approved as Noted: Track through Project Tracker and Request for Information at our District Consultation
311202010E	10	Improve school safety	Provide additional funding for District 4 and 5 schools and community-based organizations (CBO's) to provide additional programming in Social Emotional Learning and Anti-Bullying & Cyber Bullying.		Department of Education	This request has already been funded.	02	The agency agrees with this request, will accommodate in part	The agency will accommodate part of this request within existing resources.	Youth & Education	APN	Approved as Noted: Track through Project Tracker and Request for Information at our District Consultation
311202011E	11	Provide or expand occupational skills training programs	Provide funding for more workforce development programs.		Department of Small Business Services	The agency will accommodate this issue within existing resources.	01	The agency agrees with this request, will accommodate	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.	EcoDev	APN	Approved as Noted: Track through Project Tracker and Request for Information at our District Consultation

311202012E	12	Conduct traffic or parking studies	Excessive vehicular traffic has created safety problems at key intersections throughout the community. The DOT should conduct engineering studies of the major commercial corridors (125th, 116th, 106th and 96th Streets), considering both traffic and parking, with the goal of improving pedestrian safety and easing vehicular congestion.		Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.	07	The agency requires additional information from the community board regarding this request	Further study by the agency of this request is needed. Therefore, OMB does not take any position.	Public Safety	RRS	Revise and Resubmit this request for FY 2021; ask for clarification at our District Consultations
311202013E	13	Expand bus service frequency or hours of operation	The most inconsistent bus lines along Madison and Fifth Avenues, particularly the M1, must be improved and made more dependable. NYC Transit must consider changing these routes to originate north of the 59th Street Bridge.		Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.			For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.	Public Safety	Rejected	Follow Up- FY2021 & at the District Consultation
311202014E	14	Improve traffic and pedestrian safety, including traffic calming	The MTA and NYC DOT must also work to improve conditions around the 125th Street Metro North Station, including the installation of better lighting, pedestrian safety improvements at the intersection and renovation/utilization of the old comfort station on the south side of 125th Street across from the Metro North Station.	Location Site Name: METRO NORTH 125 STREET	Department of Transportation	Temporary improvements have been made at this location until permanent improvements can be made.	02	The agency agrees with this request, will accommodate in part	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.	Public Safety	RRS	Revise and Resubmit this request for FY 2021; ask for clarification at our District Consultations
311202015E	15	Other workforce development requests	Establish a Workforce1 satellite office in East Harlem.		Department of Small Business Services	The agency will accommodate this issue within existing resources.	01	The agency agrees with this request, will accommodate	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.	EcoDev	APN	Approved as Noted: Track through Project Tracker and Request for Information at our District Consultation

311202016E	16	Reduce rat populations	The catchment area for the Rat Reservoir program should be expanded to include more areas in East Harlem, especially busy commercial corridors. Additionally, the program should target new construction sites (especially as the upcoming rezoning begins), as the construction often drives rat populations into the streets/surrounding buildings. Abatement should be increased on commercial corridors, in green spaces and near construction sites. Outreach about the Rat Academy should be increased to encourage superintendents, building staff, property managers, homeowners and businesses to participate, especially in the spring and summer. DoHMH should partner with local initiatives, such as East Harlem Neighborhood 360 and the East Harlem Community Alliance, to better connect with local business and		Department of Health and Mental Hygiene	DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Manhattan (which has more than one inspector). We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.	07	The agency requires additional information from the community board regarding this request	OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Manhattan (which has more than one inspector). We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.	Human Services	APN	Approved as Noted: Track through Project Tracker and Request for Information at our District Consultation
311202017E	17	Other park programming requests	The Department of Parks and Recreation must increase funding for district staff to ensure our parks and playgrounds are clean and safe, specifically in Lincoln Park, and funding for the summer maintenance plan must be maintained at current levels.		Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.	03	The agency agrees with this request, but funding cannot be determined at this time	In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.	EOSP	RRS	Revise and Resubmit this request for FY 2021; ask for clarification at our District Consultations

311202018E	18	Provide or expand occupational skills training programs	East Harlems workforce development infrastructure must address the needs of the large number of residents who are unemployed and seeking well-paying jobs. Local employment and training organizations and SBS should work to connect local residents to employment opportunities in growth industries and local development-based employment. SBS and EDC should create and package incentives to attract growth industries to locate in East Harlem, with emphasis on attracting STEM related businesses to open up additional career opportunities for local residents. SBS must increase funding for training vouchers, which would then be used by local residents for necessary advanced training and certifications. The local libraries can also be expanded to serve as workforce centers.		Department of Small Business Services	The agency will accommodate this issue within existing resources.	02	The agency agrees with this request, will accommodate in part	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.	EcoDev	APN	Approved as Noted: Track through Project Tracker and Request for Information at our District Consultation
311202019E	19	Enhance park safety through more security staff (police or parks enforcement)	Hire additional Parks Rangers or Shielded PEP officers for Harlem River Park, Marcus Garvey Park and Thomas Jefferson Park.		Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.	03	The agency agrees with this request, but funding cannot be determined at this time	In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.	EOSP	RRS	Revise and Resubmit this request for FY 2021; ask for clarification at our District Consultations

311202020E	20	Enhance home care services	Additional funding is needed for home health aid programs in East Harlem to expand the number of available aides and also pay higher wages to attract quality professionals. Home health aides are essential to assist seniors in their daily activities, particularly for those that cannot afford to hire a home health aide privately and would otherwise be isolated in their homes. DFTA and the Department of Youth and Community Development should partner to create a pilot program in East Harlem that would encourage multi-generational care of seniors, connecting youth to seniors who are mobility impaired.		Department for the Aging	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.	03	The agency agrees with this request, but funding cannot be determined at this time	Further study by the agency of this request is needed. Therefore, OMB does not take any position.	Human Services	RRS	Revise and Resubmit this request for FY 2021; ask for clarification at our District Consultations
311202021E	21	Provide or expand district marketing, branding, and promotion	Additional resources should be committed to promote East Harlem's cultural offerings, including wayfinding signs along Lexington Avenue and other major corridors. The funding for the Avenue NYC program should continue for existing place-making and tourism efforts.		Department of Small Business Services	A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.	04	The agency agrees with this request, but the funding decision follows a different budget process (i.e. RFP, local level decision)	OMB supports the agency's position as follows: A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods. In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.	EcoDev	Rejected	Follow Up- FY2021 & at the District Consultation

311202022E	22	Forestry services, including street tree maintenance	Additional NYC Forestry staff should be hired to maintain the street trees. Funding should also be directed to Trees NY.		Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.	03	The agency agrees with this request, but funding cannot be determined at this time	In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.	EOSP	RRS	Revise and Resubmit this request for FY 2021; ask for clarification at our District Consultations
311202023E	23	Support nonprofit cultural organizations	There is a need for an arts/cultural service organization to enhance, educate and expand public interest in the arts and culture of East Harlem. DCLA and/or the Upper Manhattan Empowerment Zone should provide seed funding to create such an arts/cultural service organization. Once established, and representative of a cross-section of the East Harlem community, this organization should work to develop a comprehensive arts and cultural strategic master plan for the community.		Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.	04	The agency agrees with this request, but the funding decision follows a different budget process (i.e. RFP, local level decision)	It is recommended that this request be brought to the attention of your Elected Officials.	EcoDev	RRS	Revise and Resubmit this request for FY 2021; ask for clarification at our District Consultations
311202024E	24	Assist with on-site business compliance with City regulations	City agencies that regularly enforce codes and regulations which impact small businesses must create forums where local merchants can be educated on current and changing agency rules and solicit feedback from merchants with complaints of unfair treatment. Such agencies should also ensure that inspectors enforcing agency rules in East Harlem are bilingual (particularly Spanish speaking).		Department of Small Business Services	The agency will accommodate this issue within existing resources.	02	The agency agrees with this request, will accommodate in part	OMB supports the agency's position as this issue within existing resources. follows: The agency will accommodate this issue within existing resources.	EcoDev	APN	Approved as Noted: Track through Project Tracker and Request for Information at our District Consultation

311202025E	25	Provide more HIV/AIDS information and services	East Harlem residents are more than three times as likely to die from HIV/AIDS as the average NYC resident. Sex education services should be provided, especially among vulnerable populations, and access to HIV preventative drugs should be easy and affordable to all.		Department of Health and Mental Hygiene	DOHMH has a variety of HIV programs, with a special focus on men who have sex with men; transgender women who have sex with men; blacks; Latinos; and people struggling with substance abuse. We will review and assess the request for additional programming, which would be contingent upon availability of funds.	03	The agency agrees with this request, but funding cannot be determined at this time	OMB supports the agency's position as follows: DOHMH has a variety of HIV programs, with a special focus on men who have sex with men; transgender women who have sex with men; blacks; Latinos; and people struggling with substance abuse. We will review and assess the request for additional programming, which would be contingent upon availability of funds.	Human Services	APN	Approved as Noted: Track through Project Tracker and Request for Information at our District Consultation
311202026E	26	Increase home delivered meals capacity	Funding should be restored for the Meals on Wheels programs.		Department for the Aging	These programs remain open and funded.	03	The agency agrees with this request, but funding cannot be determined at this time	Further study by the agency of this request is needed. Therefore, OMB does not take any position.	Human Services	APN	Approved as Noted: Track through Project Tracker and Request for Information at our District Consultation
311202027E	27	Provide, expand, or enhance educational programs for adults	A flexible higher education program similar to CUNY in the Heights, which offers a variety of certificate programs for adult learners, should be established in East Harlem. Hunter College's East Harlem campus should also offer local residents scholarships and expand their outreach to offer quality educational opportunities to the community in which they are sited. Funding should also be allocated for college readiness and certificate training.		Human Resources Administration	HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.	09	This request has already been funded	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.	Human Services	Rejected	Follow Up-FY2021 & at the District Consultation

311202028E	28	Provide better park maintenance	Hire seasonal staff via the City Parks Workers and Parks Opportunity Program to improve maintenance at all Community Parks Initiative sites.		Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.	03	The agency agrees with this request, but funding cannot be determined at this time	In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. After Adoption, agencies will schedule specific allocations.	EOSP	RRS	Revise and Resubmit this request for FY 2021; ask for clarification at our District Consultations
311202029E	29	Other park programming requests	Green Thumb needs additional funding to properly execute its oversight role and ensure that community gardens are open to the public. Additional staff should be hired to assist the gardens at 111th-112th Streets and Park Avenue during the transition period to other locations.		Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.	01	The agency agrees with this request, will accommodate	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.	EOSP	APN	Approved as Noted: Track through Project Tracker and Request for Information at our District Consultation
311202030E	30	Expand programs for certain industries, e.g. fashion, film, advanced and food manufacturing, life sciences and healthcare	EDC, in collaboration with SBS, should create and package incentives to attract growth industries to locate in East Harlem, with emphasis on attracting STEM related businesses to open up additional career opportunities for local residents.		Economic Development Corporation	The agency will accommodate this issue within existing resources.	01	The agency agrees with this request, will accommodate	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.	EcoDev	APN	Approved as Noted: Track through Project Tracker and Request for Information at our District Consultation
311202031E	31	Repair or upgrade subway stations or other transit infrastructure	The MTA and City must work aggressively with Federal partners to secure funding for Phase 2 of the Second Avenue Subway, to ease congestion on the Lexington Avenue lines, and provide an alternative to often unreliable bus lines.		Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.			For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.	Public Safety	Rejected	Follow Up-FY2021 & at the District Consultation

311202032E	32	Extend library hours or expand and enhance library programs	The 125th Library received \$20 million for renovations and equipment upgrades. That branch will be closed for two years beginning in 2018. Usage will increase at the Aguilar Library as residents seek library services during this two year renovation. At a minimum, Aguilar will need to provide comfort and public safety as new windows, door and repaired building facade for current and future clients. The cost for this work is \$2.5 million.	Location Site Name: Aguilar Library Branch Address: 174 East 110th Street	New York Public Library	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.	05	The agency supports this request, but funding is not available at this time.	This project was funded in a prior fiscal year and the preliminary design contract has been let.	EcoDev	Approved	Track via Project Tracker and remove from Budget Tracker; Follow-Up via District Consultation for clarification if need be
311202033E	33	Repair or provide new street lights	NYC DOT should provide improved street lighting along 104th, 105th and 117th Streets between Park Avenue and Lexington Avenue; and 126th Street between Park Avenue and Madison Avenue. On streets where a thick tree canopy obscures the effectiveness of tradition street lights, DOT should install lights that hand below the level of the tree canopy.		Department of Transportation	We will submit lighting studies for these locations.	08	This request requires further study	Further study by the agency of this request is needed. Therefore, OMB does not take any position.	Public Safety	RRS	Revise and Resubmit this request for FY 2021; ask for clarification at our District Consultations
311202034E	34	Repair or provide new street lights	NYC DOT should provide improved lighting along the Madison Avenue side of Marcus Garvey Park between 120th Street and 124th Street. This area is very dark at night and unsafe for pedestrians.	Location Site Name: Marcus Garvey Park	Department of Transportation	We will submit lighting studies for these locations.	08	This request requires further study	Further study by the agency of this request is needed. Therefore, OMB does not take any position.	Public Safety	RRS	Revise and Resubmit this request for FY 2021; ask for clarification at our District Consultations
311202035E	35	Provide or expand occupational skills training programs	As required by Local Law 196 of 2017, construction workers require an additional 40 hour construction safety training course. In conjunction with the Mayor's \$5 million commitment, the City should offer all construction workers training to pass the certified 40 hour construction safety training course as required by Local Law 196 before working on any and all construction projects.		Department of Small Business Services	The agency will accommodate this issue within existing resources.	01	The agency agrees with this request, will accommodate	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.	EcoDev	APN	Approved as Noted: Track through Project Tracker and Request for Information at our District Consultation

311202036E	36	Extend library hours or expand and enhance library programs	Increase operating funding for libraries to expand 7-day service and ensure that at least one branch in every council district is open 7 days		New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.	05	The agency supports this request, but funding is not available at this time.	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.	EcoDev	RRS	Revise and Resubmit this request for FY 2021; ask for clarification at our District Consultations
311202037E	37	Legal representation for tenants	The City should maintain funding for group representation of tenants		Human Resources Administration	HRA funds Anti-Harassment Legal Services to work in select neighborhoods across the City with tenants, buildings, and tenant associations to help preserve their housing, protect against harassment or misconduct by unscrupulous landlords, and give representation and legal advice in evictions and other cases. HRA also funds Anti-Eviction Legal Services in the housing courts and in community offices across the City. We provide comprehensive, flexible, and	09	This request has already been funded	This request has already been funded.	Human Services	Approved	Track via Project Tracker and remove from Budget Tracker; Follow-Up via District Consultation for clarification if need be
311202038E	38	Other animal and pest control requests	Provide funding for proactive measures to mitigate rodent population in public housing		Department of Health and Mental Hygiene	More information is needed from the community board before making a funding decision. The community board should contact the agency.	07	The agency requires additional information from the community board regarding this request	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.	Human Services	RRS	Revise and Resubmit this request for FY 2021; ask for clarification at our District Consultations

311202039E	39	Other services for homebound older adults programs	Provide funding to increase awareness of the Expanded In-Home Services for the Elderly (EISEP) Program		Department for the Aging	DFTA will continue to advocate for increased funding support for aging services.	03	The agency agrees with this request, but funding cannot be determined at this time	Further study by the agency of this request is needed. Therefore, OMB does not take any position.	Human Services	RRS	Revise and Resubmit this request for FY 2021; ask for clarification at our District Consultations
311202040E	40	Provide, expand, or enhance food assistance, such as Food Stamps / SNAP	Provide more funding for the purchase of healthy, organic food with SNAP and WIC		Human Resources Administration	The Agency provides services for people who are eligible under certain guidelines.	09	This request has already been funded	This request has already been funded.	Human Services	Approved	Track via Project Tracker and remove from Budget Tracker; Follow-Up via District Consultation for clarification if need be
311202041E	41	Other programs to address public health issues requests	Provide funding for certified sex education instructors to provide training in schools and at community-based organizations serving youth		Department of Health and Mental Hygiene	More information is needed from the community board before making a funding decision. The community board should contact the agency.	07	The agency requires additional information from the community board regarding this request	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.	Human Services	RRS	Revise and Resubmit this request for FY 2021; ask for clarification at our District Consultations
311202042E	42	Provide funding to hire Community/External Affairs Liaison for the East Side of Manhattan including East Harlem			Department of Buildings	The agency will try to accommodate this issue within existing resources.	02	The agency agrees with this request, will accommodate in part	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.	Land-Use	APN	Approved as Noted: Track through Project Tracker and Request for Information at our District Consultation

311202043E	43	Support local, long-standing businesses	Provide funding for dedicated staff for coordination with Metropolitan Transportation Authority (MTA) on the Second Avenue Subway Phase II outreach and response.		Department of Small Business Services	Further study by the agency of this request is needed.	08	This request requires further study	OMB supports the agency's position as follows: Further study by the agency of this request is needed.	EcoDev	RRS	Revise and Resubmit this request for FY 2021; ask for clarification at our District Consultations
311202044E	44	Expand funding for fire prevention and life safety initiatives	Provide additional funding to continue FDNY's "Get Alarmed" program. \$1 million for 63,000 alarms to be installed and/or given away.		Fire Department	Further study by the agency of this request is needed.	03	The agency agrees with this request, but funding cannot be determined at this time	Further study by the agency of this request is needed. Therefore, OMB does not take any position.	Public Safety	RRS	Revise and Resubmit this request for FY 2021; ask for clarification at our District Consultations
311202045E	45	Provide necessary funding to hire dedicated staff for coordination and follow-up for identified individual and possible historic district designations through neighborhood rezoning.			Landmarks Preservation Commission	The Landmarks Preservation Commission received funding for, and hired, 2 additional research staff in FY2017.	09	This request has already been funded	OMB supports the agency's position as follows: The Landmarks Preservation Commission received funding for, and hired, 2 additional research staff in FY2017.	Land-Use	Approved	Track via Project Tracker and remove from Budget Tracker; Follow-Up via District Consultation for clarification if need be

311202046E	46	Provide funding for two (2) positions - Assistant Director/Community Affairs for the Office of the Tenant Advocate. The focus of this office must prioritize areas across the city that have been rezoned including East Harlem.	Provide funding for two (2) positions - Assistant Director/Community Affairs for the Office of the Tenant Advocate. The focus of this office must prioritize areas across the city that have been rezoned including East Harlem.		Department of Buildings	The agency will accommodate this issue within existing resources.	05	The agency supports this request, but funding is not available at this time.	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.	Land-Use	APN	Approved as Noted: Track through Project Tracker and Request for Information at our District Consultation
311202047E	47	Improve parking operations	Require resident parking permits along residential corridors of East Harlem to accommodate local residents.		Department of Transportation	Please contact the Borough Commissioner with the specific location(s) of concern.	10	This is not a budget request	OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.	Public Safety	Rejected	Follow Up- FY2021 & at the District Consultation