



# COMMUNITY BOARD ELEVEN

BOROUGH OF MANHATTAN  
1664 PARK AVENUE  
NEW YORK, NY 10035  
TEL: 212-831-8929  
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www.cb11m.org

Nilsa Orama  
Chair

Angel D. Mescain  
District Manager

## District Needs & Budget Review Committee February 12, 2020, 6:30 p.m. Board Office

### \*\*\* MINUTES \*\*\*

Present: Jason Villanueva (Chair), Xavier A. Santiago (Vice Chair) Carly Wine (Staff Liaison), Jason Wu, John Green, Andrew Padilla, Jason Wu

Excused: Joseph Goldbloom

Absent: Stephanie Arroyo, Marie Winfried (Public Member)

Guests: N/A

#### 1. Call to Order and Adoption of Agenda

- A motion to adopt the February agenda was made by Xavier Santiago and seconded by John Green .

#### 2. Old Business

- a. Review October Approved Minutes and continue action item and program development discussions

#### 3. New Business (Review Minutes)

- a. Review compiled statements on the Preliminary Budget responses to the Mayors Office prepared by each committee.

#### 4. Announcements

#### 5. Adjournment

- A motion to adjourn the February meeting was made by John Green and seconded by Xavier Santiago.



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## **February 2020 Statement of District Needs Meeting Minutes**

### **Overview:**

#### **3.1 New Business**

a. The SDN Committee reviewed the compiled responses developed by the Committees for both the administrative agencies & Mayors Office. The Membership discussed and advised one another as to what was to be considered for Independent Committee Follow-Up, District Consultation, & Community Based Organization Input. The Draft Submission was incomplete in which the Committee was unable to vote to support the documents. The draft attached was sent to Executive Committee for review and approval. The Budget Tracker is attached as well encouraging the Committees to update for future coordination and support on the SDN & Budget Process.

<b>Committee</b>	<b>Admin Agencies</b>	<b>SDN Liaison</b>
Land-Use	DCP, DOB, DCAS, HPD	J. Villanueva
Housing	DHS, HPD, NYCHA,	X. Santiago
Economic Development	NYPL, DCLA, SBS, EDC	S. Arroyo
Open Space & Parks	DPR, DEP, DSNY	J. Green
Human Services	DOH, HH, DFTA, HRA, DHS	
Youth & Ed.	DOE, SCA, ACS, DYCD	J. Wu
Public Safety	DOT, NYCTA, NYPD, NYFD	A. Padilla



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## 4.1 Announcements1

- a. View below chart on status of FY 2021 submission. Green is complete and Yellow is in Progress/Next Step:

<b>District Needs Assessment Prep</b>	May/Jun	begin review for revision of SDN	compile and revise cmte for inclusion in Draft SDN	
<b>District Consultations</b>	July/Aug	cmte chair/budget liaison meet w/ agency budget reps.	continue outreach to agency budget reps to inform Sep/Oct work	none
<b>Borough Budget Consultations</b>	Jun	None	cmte chair/budget liaison review questions drafted by DMs for submission to agencies	none
	Sept	None	DM attends Budget Consultation meetings hosted by OMB; cmte/budget cmte reps may attend	none
<b>Budget Requests</b>	Sept	cmtes begin reconsideration of Draft SDN to discuss any necessary further revisions and budget requests	review agency responses provided at Borough Budget Consultations	hold public hearing on Draft SDN and Budget Requests
	Oct	cmtes complete reconsideration of Draft SDN to discuss any necessary further revisions and budget requests	compile revisions proposed by cmte for inclusion in Draft SDN which will be posted 72 in advance of public hearing	vote to adopt SDN w/ prioritized budget requests



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Premininary Budget	Jan	review Preliminary Budget documents and submit comments to Budget Cmte for inclusion in Board response to Preliminary Budget	compile cmte comments and draft boards' response to Preliminary Budget	hold public hearing on Preliminary Budget; vote to adopt written repsonse to Preliminary Budget
	Feb/Mar	testify at NYC Council Hearings	prepare/submit testimony for NYC Council Committee hearings on Preliminary Budget	none
Executive Budget	May/Jun	review Executive Budget documents and submit comments to Budget Cmte for inclusion in testimony at NYC Council Hearings on Executive Budget	prepare/submit testimony for NYC Council Committee hearings on Executive Budget	none

FY 2021 Budget Requests				Preliminary Budget							
FY2020 Tracking Code	New FY2021 Tracking Code	Request	Reason	Agency	Agy Response	Agy Response Category	Agy Category Description	Additional Comment	Status	Follow-up	CB11 Committee
311202001C	311202101C	Provide more housing for special needs households, such as seniors, or the formerly homeless	Provide funding for the development of affordable housing at deeper levels of affordability targeting households living under 30% of AMI, the developmentally disabled, those living with mental illness and homeless veterans.	HPD	The agency will accommodate this issue within existing resources.	1	The agency agrees with this request, will accommodate		Funded		LLP
311202002C	311202102C	Provide more housing for extremely low and low income households	There remain many vacant properties or under-utilized residential buildings in East Harlem. It is imperative that the community, elected leaders and HPD work collaboratively to create the necessary incentive(s) for private property owners to upgrade and maintain their properties for active residential use. Newly developed or rehabilitated apartment buildings must include a balance of mixed-income units that also include a percentage of units for low and extremely-low income households.	HPD	The agency will accommodate this issue within existing resources.	1	The agency agrees with this request, will accommodate		Funded		LLP
311202004C	311202103C	Provide technology upgrade	Upgrade the electrical work and technology in 10 East Harlem school buildings as deemed necessary.	DOE	This request includes more than one proposal. Funding for part is recommended.	2	The agency agrees with this request, will accommodate in part		Partially funded		Y&E
311202006C	311202104C	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	Build a permanent, state-of-the-art dual district sanitation garage to service Manhattan Community Districts 10 and 11. The new building should meet or exceed LEED Gold standards and be equipped with the most advanced indoor air filtration systems and zero emissions sanitation trucks.	DSNY	Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.	3	The agency agrees with this request, but funding cannot be determined at this time		Not funded		EOSP
NEW	311202105C	Repair or upgrade subway stations or other transit infrastructure	The MTA and City must work aggressively with Federal partners to secure funding for Phase 2 of the Second Avenue Subway, to ease congestion on the Lexington Avenue lines, and provide an alternative to often unreliable bus lines.	NYCT	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.						PS&T
311202016C	311202106C	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	The East Harlem Esplanade is slowly deteriorating and falling into the East/Harlem River and needs major infrastructure improvements to rebuild or reinforce the super-structure underneath the parkland and the FDR Drive. Immediate attention should be given to the 107th Street Pier and the 117th Street wooden pylons. DOT and the Parks Department should work collaboratively to achieve this goal.	DPR	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.	2	The agency agrees with this request, will accommodate in part	The funding is in place to reconstruct the esplanade between 114th - 117th Streets. This project is now in design, and construction should begin in early 2021. We are still seeking funding to rebuild Pier 107.	Partially funded		EOSP
311202010C	311202107C	Provide a new, or new expansion to, a building in a park	Comfort stations should be installed in highly used parks, such as Thomas Jefferson Park near the 114th Street Playground.	DPR	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	5	The agency supports this request, but funding is not available at this time	Space has been set aside in the plan for the renovation of the playground in Thomas Jefferson Park for the possible construction of a comfort station.	Not funded		EOSP
311202008C	311202108C	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Fund the replacement of the 107th Street Pier to allow it to be safely utilized by the community. Approximately \$28 million is needed to completely rebuild the Pier.	DPR	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	5	The agency supports this request, but funding is not available at this time		Not funded		EOSP
NEW	311202109C	Repair or provide new street lights	NYC DOT should provide improved street lighting along 104th, 105th and 117th Streets between Park Avenue and Lexington Avenue; and 126th Street between Park Avenue and Madison Avenue. On streets where a thick tree canopy obscures the effectiveness of tradition street lights, DOT should install lights that hang below the level of the tree canopy.	DOT	Further study by the agency of this request is needed.	8	This request requires further study		Not funded		PS&T

311202014C	311202110C	Provide a new, or new expansion to, a building in a park	NYC Parks should provide funding for a new playground and a comfort station near 132nd Street and Esplanade as part of the East Harlem Greenway Link to be created between 125th and 132nd Streets.	DPR	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	5	The agency supports this request, but funding is not available at this time		Not funded		EOSP
311202012C	311202111C	Other programs to address public health issues requests	Increase personnel for needle pick up on 110th, 111th, and 125th street. Needle pick up must also occur near Clinton Houses, Marcus Garvey Park, and Ronald McNair Park.	DOHMH	The agency will try to accommodate this issue within existing resources.	10	The agency agrees with this request, but funding cannot be determined at this time	Currently DOHMH is working with the Parks Department, NYCHA, NYPD, DSNY and other city agencies to address the issues and concerns around syringe litter and proper disposal and clean up.	Partially funded		Human Services
NEW	311202112C	Renovate interior building component	Provide a Mechanical, Electrical, and Plumbing infrastructure upgrade to 10 schools in East Harlem as deemed necessary.	DOE	This request includes more than one proposal. Funding for part is recommended.	2	The agency agrees with this request, will accommodate in part		Partially funded		Y&E
NEW	311202113C		Provide funding for the development of a new consolidated sanitation garage for Manhattan Community Districts 11 and 10	EDC --> DSNY	No alternate site has been identified to support the proposed action.	5	The agency supports this request, but funding is not available at this time	* EDC transferred request over to DSNY	Not funded		EOSP
311202013C	311202114C	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	With the rehabilitation of the Fire Watchtower in Marcus Garvey Park complete, funding must now be allocated for the reconstruction of the Acropolis, paths, staircases and walls leading up it.	DPR	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	5	The agency supports this request, but funding is not available at this time		Not funded		EOSP
	311202115C	Other requests for park, building, or access improvements	Funding should be allocated to replace the copper pipes and valves for the onsite water system in Harlem River Park (135- 139th Streets).	DPR	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	5	The agency supports this request, but funding is not available at this time		Not funded		EOSP
NEW (formerly 311202032E)	311202116C	Extend library hours or expand and enhance library programs	In addition to the major renovation that the 125th Street Library branch will undertake in 2020, this branch has a shortfall in capital funding for targeted upgrades such as heating and cooling system updates; new roof, windows, and doors; fire alarm, security and technology upgrades; ADA compliance, and elevator replacements. This additional work will enhance the patron experience and beautify the branches exterior and interior to ensure the comfort of the staff and patrons inside. This additional cost for this work is \$2,900,000.	NYPL	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.	3	The agency agrees with this request, but funding cannot be determined at this time		Not funded		EcoDev
NEW	311202117C	Create a new, or renovate or upgrade an existing public library	The 125th Library will be closed for two years beginning in 2020. Usage will increase at the Aguilar Library as residents seek library services during this two year renovation. In an effort to ensure that all patrons have accessibility to the facilities, this branch will upgrade and rehabilitate the accessibility ramp and entrance to be ADA compliant. The cost for this work is \$397,000. - CAPITAL	NYPL	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.	3	The agency agrees with this request, but funding cannot be determined at this time		Not funded		EcoDev
311202009C	311202118C	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Replace the synthetic turf field at Eugene McCabe Playground using natural materials (coconut and sand) using the internal budgeting and staffing in the same manner as the quickly replaced Lion's Gate soccer field in Sara D. Roosevelt Park.	DPR	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	5	The agency supports this request, but funding is not available at this time	The new synthetic turf fields installed in our parks all have resilient infill, which is coated or uncoated, sanitary sand made from virgin materials. We will determine whether it is feasible for our staff to replace this field, as they did with the Lion's Gate field.	Not funded		EOSP

NEW	311202119C	Other FDNY facilities and equipment requests (Capital)	Provide additional funding for a Fire Safety Education unit to service East Harlem. The Fire Safety Education Unit is specially trained to conduct public education and community outreach. Studies show that the decrease in death due to fires is directly correlated wto strong public education programs.	FDNY	The FDNY Foundation provides funds to assist the Department in meeting these needs.	4	The agency agrees with this request, but the funding decision follows a different budget process (i.e. RFP, local level decision)		Funded		PS&T
NEW	311202120C		Provide funding to make all comfort station in public parks ADA compliant	DPR	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	5	The agency supports this request, but funding is not available at this time	All newly built or renovated comfort stations are ADA compliant.	Not funded		EOSP
311202002E	311202101E	Expand programs for housing inspections to correct code violations	Hire additional inspectors to monitor building complaints	HPD	The agency will accommodate this issue within existing resources.	9	This request has already been funded		Funded		Housing
311202005E	311202102E	Provide, expand, or enhance after school programs for all grade levels.	Increase the amount of after school program seats in East Harlem, especially for older youths.	DYCD	DYCD has increased funding in this service area.	4	The agency agrees with this request, but the funding decision follows a different budget process (i.e. RFP, local level decision)	Funding for SONYC middle school programs is available to all middle schools that do not already offer a comprehensive afterschool program. If there is a middle school that does not host a SONYC program but is eligible and would like to host a program, please contact DYCD.	Funded		Y&E
311202007E	311202103E	Create or promote programs to destigmatize mental health problems and encourage treatment	CD11 ranks first in the city for psychiatric hospitalizations (2,016 per 100,000 adults). Funding from the new ThriveNYC initiative should be targeted to improve programming in East Harlem. Supportive programs should be developed and better targeted to particular populations to encourage people to reach out and get help before needing hospitalization so that their mental health needs can be positively managed. Programs should provide assistance with jobs, housing, education, medical issues, and any other needs that this vulnerable population may have.	DOHMH	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.	3	The agency agrees with this request, but funding cannot be determined at this time		Not funded		Human Services
311202011E	311202104E	Provide or expand occupational skills training programs	Provide funding for more workforce development programs.	SBS	The agency will accommodate this issue within existing resources.	1	The agency agrees with this request, will accommodate	SBS currently connects New York City residents to training and employment opportunities through our network of Workforce1 Career Centers. SBS's Industry Partnerships initiative supports tailored services across the Workforce1 system. Industry Partnerships inform the design and develop training programs in industries that offer economic mobility and/or are high-growth sectors, including: Healthcare, Technology, Industrial/Manufacturing, Construction, Retail, and Food Service. Please visit one of our Workforce1 Centers or nyc.gov/sbs for more information. As part of the East Harlem Neighborhood plan, SBS is to increase access to workforce develop via deploying services, developing training programming and establishing an East Harlem Workforce1 satellite center. SBS is working closely with Council member, CB11, and other local community stakeholders to design and develop a training program aimed at meeting the workforce needs of East Harlem residents. SBS is currently working on the drafting the Training RFP and will continue to provide updates to community stakeholders once the RFP is released. Additionally, a location for the East Harlem Workforce1 satellite office has been identified and is currently in the negotiations stages with the commercial management office.	Funded		EcoDev
NEW	311202105E	Other community board facilities and staff requests	Provide funding for baseline Increase the PS and OTPS budgets of Community Boards to support the vital role they play in planning and quality of life advocacy for their communities. Increasing the budget would allow additional staff to be hired and result in an overall increase in the quality of responses and services that the community board provides.	OMB	As of the FY 2021 Preliminary Budget each Community Board's budget is \$257,507.	8	This request requires further study				

311202012E	311202106E	Conduct traffic or parking studies	Excessive vehicular traffic has created safety problems at key intersections throughout the community. The DOT should conduct engineering studies of the major commercial corridors (125th and 116th Streets), considering both traffic and parking, with the goal of improving pedestrian safety and easing vehicular congestion.	DOT	Further study by the agency of this request is needed.	8	This request requires further study		Not funded		PS&T
311202018E	311202107E	Provide or expand occupational skills training programs	East Harlems workforce development infrastructure must address the needs of the large number of residents who are unemployed and seeking well-paying jobs. Local employment and training organizations and SBS should work to connect local residents to employment opportunities in growth industries and local development-based employment. SBS and EDC should create and package incentives to attract growth industries to locate in East Harlem, with emphasis on attracting STEM related businesses to open up additional career opportunities for local residents. SBS must increase funding for training vouchers, which would then be used by local residents for necessary advanced training and certifications. The local libraries can also be expanded to serve as workforce centers.	SBS	The agency will accommodate this issue within existing resources.	2	The agency agrees with this request, will accommodate in part		Partially funded		EcoDev
NEW	311202108E	Provide, expand, or enhance the Summer Youth Employment Program	In 2019, 70,000 of the 160,000 applicants were able to participate in the Summer Youth Employment Program. Increase funding to allow for more slots, in order to expand the reach of the program. Additionally, increase the number of Work, Learn & Grow program slots in order to increase the reach of DYCD throughout the school year.	DYCD	DYCD has increased funding in this service area.	9	This request has already been funded		Funded		Y&E
311202024E	311202109E	Assist with on-site business compliance with City regulations	City agencies that regularly enforce codes and regulations which impact small businesses must create forums where local merchants can be educated on current and changing agency rules and solicit feedback from merchants with complaints of unfair treatment. Such agencies should also ensure that inspectors enforcing agency rules in East Harlem are bilingual (particularly Spanish speaking).	SBS	The agency will try to accommodate this issue within existing resources.	2	The agency agrees with this request, will accommodate in part		Partially funded		EcoDev
NEW ** submitted as a capital request **	311202110E	Other public housing maintenance, staffing and management requests	Provide funding for the purchase of additional services vans to aid residents with annual online recertifications and maitenece requests	NYCHA	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.	3	The agency agrees with this request, but funding cannot be determined at this time		Not funded		Housing
311202020E	311202111E	Enhance home care services	Funding is needed to expand services to our multicultural community of low income and below federal poverty level seniors.	DFTA	At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.	4	The agency agrees with this request, but the funding decision follows a different budget process (i.e. RFP, local level decision)		Not funded		Human Services



311202046E	311202112E	Expand code enforcement	Provide funding to hire an Assistant Director for the Office of the Tenant Advocate. The focus of this office must prioritize areas across the city that have been rezoned including East Harlem.	DOB	Further study by the agency of this request is needed.	8	This request requires further study		Not funded		Housing
311202021E	311202113E	Provide or expand district marketing, branding, and promotion	Additional resources should be committed to promote East Harlem's cultural offerings, including wayfinding signs along Lexington Avenue and other major corridors. The funding for the Avenue NYC program should continue for existing place-making and tourism efforts.	SBS	Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.	4	The agency agrees with this request, but the funding decision follows a different budget process (i.e. RFP, local level decision)	In FY 2017 SBS awarded \$1.49M in Neighborhood 360* Grants to local East Harlem organizations to staff, plan, and implement customized commercial revitalization programs informed by the East Harlem CDNA over three years. Projects made possible by this funding include supplemental sanitation & beautification, business support & merchant organizing, placemaking, and district marketing. Interested groups should consider applying for SBS' Avenue NYC program or the City Council's Neighborhood Development Grant Initiative. Visit nyc.gov/neighborhoods for more information.	Not funded		EcoDev
NEW	311202114E	Expand code enforcement	Provide more funding for tenant harrasment units	DOB	Further study by the agency of this request is needed.	8	This request requires further study	The Department now has a Real Time Enforcement Unit which is performing complaint and proactive inspections of work without a permit.	Not funded		Housing
311202017E	311202115E	Other park programming requests	Funding for the Department of Parks and Recreation summer maintenance plan must be maintained at current levels.	DPR	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.	3	The agency agrees with this request, but funding cannot be determined at this time		Not funded		EOSP
NEW	311202116E	Expand programs for housing inspections to correct code violations	HPD should create a specific program that will regularly monitor and inspect the housing conditions of vulnerable seniors, veterans and the formerly incarcerated.	HPD	This is not a budget request.	10	This is not a budget request.		Not funded		Housing
311202038E	311202117E	Other animal and pest control requests	Provide funding for proactive measures to mitigate rodent populations in public housing. Empty lots, construction areas, and train stations where rats establish colonies	DOHMH	Individual City agencies are responsible for addressing pest management on their properties. DOHMH's pest control program works closely with all City agencies to provide technical assistance in order to address these issues. The Rodent Task Force meets weekly to identify any hot spots and address them with interagency coordination.	3	The agency agrees with this request, but funding cannot be determined at this time		Partially funded		Human Services
NEW	311202118E	Increase case management capacity	Provide funding for more caseworkers	DFTA	DFTA continues to advocate for seniors and senior related issues on all levels.	2	The agency agrees with this request, will accommodate in part	DFTA, thorough our Bureau of Social Service shall assist.	Partially funded		Human Services
311202022E	311202119E	Forestry services, including street tree maintenance	Additional NYC Forestry staff should be hired to maintain the street trees. Funding should also be directed to Trees NY.	DPR	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.	3	The agency agrees with this request, but funding cannot be determined at this time		Not funded		EOSP
311202036E	311202120E	Extend library hours or expand and enhance library programs	Increase operating funding for libraries to expand 7-day service and ensure that at least one branch in every council district is open 7 days	NYPL	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.	3	The agency agrees with this request, but funding cannot be determined at this time		Not funded		EcoDev

311202025E	311202121E	Provide more HIV/AIDS information and services	East Harlem residents are more than three times as likely to die from HIV/AIDS as the average NYC resident. Sex education services should be provided, especially among vulnerable populations, and access to HIV preventative drugs should be easy and affordable to all.	DOHMH	Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH. We were pleased to announce last year that the number of new adult AIDS cases is declining. Through a variety of condom distribution and community-based programs, we work to give communities the tools they need to stay safe. While additional services would be contingent upon available funds, please feel free to contact us to discuss available services in your community.	2	The agency agrees with this request, will accommodate in part		Partially funded	Human Services
NEW	311202122E	Enhance home care services	Provide funding to expand hours of homecare provided to insure fewer re-hospitalizations	DFTA	At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.	3	The agency agrees with this request, but funding cannot be determined at this time		Not funded	Human Services
311202029E	311202123E	Other park programming requests	Green Thumb needs additional funding to properly execute its oversight role and ensure that community gardens are open to the public. Additional staff should be hired to assist private gardens as they transition to GreenThumb Gardens.	DPR	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.	3	The agency agrees with this request, but funding cannot be determined at this time		Not funded	EOSP
311202028E	311202124E	Provide better park maintenance	Hire seasonal staff via the City Parks Workers to improve maintenance at all Community Parks Initiative sites.	DPR	The agency will accommodate this issue within existing resources.	9	This request has already been funded		Funded	EOSP
311202023E	311202125E	Support nonprofit cultural organizations	The Department of Cultural Affairs should provide seed funding for the creation of an arts/cultural service organization in East Harlem. Once established, and representative of a cross-section of the East Harlem community, this organization should work to develop a comprehensive arts and cultural strategic master plan for the community.	DCLA	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.	4	The agency agrees with this request, but the funding decision follows a different budget process (i.e. RFP, local level decision)		Not funded	EcoDev
311202030E	311202126E	Expand programs for certain industries, e.g. fashion, film, advanced and food manufacturing, life sciences and healthcare	EDC, in collaboration with SBS, should create and package incentives to attract growth industries to locate in East Harlem, with emphasis on attracting STEM related businesses to open up additional career opportunities for local residents.	EDC	Further study by the agency of this request is needed. Contact EDC.	8	This request requires further study	There are a host of incentive programs that NYCEDC manages on behalf of the city, some of which are designed specifically to support commercial and retail spaces throughout the city. Please contact Waheera Mardah (wmardah@edc.nyc) in NYCEDC's Government & Community Relations department to discuss further.	Not funded	EcoDev
NEW	311202127E	Provide better park maintenance	Currently there are no gardeners servicing parks in Manhattan Community Board 11. Hire additional gardeners to service East Harlem Parks.	DPR	The agency will accommodate this issue within existing resources.	5	The agency supports this request, but funding is not available at this time	There is a gardener assigned to Marcus Garvey Park.	Partially funded	EOSP
NEW	311202128E	Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place	Provide funding to ensure faster service for seniors transitioning from hospital/rehab to home.	DFTA	DFTA continues to advocate for seniors and senior related issues on all levels.	7	The agency requires additional information from the community board regarding this request	DFTA, through our Bureau of Social Services may provide assistance.		Human Services
NEW	311202129E		Provide funding to reinstate the Community Parks Initiative.	DPR	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.	3	The agency agrees with this request, but funding cannot be determined at this time	This is primarily a capital budget request.	Not funded	EOSP
NEW	311202130E	Provide, expand, or enhance funding for Child Care and Head Start programs	In lieu of the administration's push for PreK for All, there is a gap of services during the hours between the end of the school day and 5:00 PM. Expand Child Care, Head Start Programs, and 3K and Pre-K for All programs to cover after-school hours.	DOE	Further study by the agency of this request is needed.	8	This request requires further study		Not funded	Y&E

