



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Executive Budget Fiscal Year 2023

Manhattan 11



The City of New York
Eric Adams, Mayor

FY 2023 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2023 Executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2023 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

Agency Contacts

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	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
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Agency Contacts

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Agency Contacts

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Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
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	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

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New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 GeorgeMihaltses@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
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Department of Parks and Recreation	Mr. Bruce Thomas	Tel: 212-360-1334 Bruce.Thomas@parks.nyc.gov
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Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
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Fiscal Year 2023 Executive Budget Register
Community District 11, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	311202301C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: Provide funding for the development of affordable housing at deeper levels of affordability targeting households living under 30% of AMI, the developmentally disabled, those living with mental illness and homeless veterans.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	311202302C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: There remain many vacant properties or under-utilized residential buildings in East Harlem. It is imperative that the community, elected leaders and HPD work collaboratively to create the necessary incentive(s) for private property owners to upgrade and maintain their properties for active residential use. Newly developed or rehabilitated apartment buildings must include a balance of mixed-income units that also include a percentage of units for low and extremely-low income households.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: CB11M Affordable Housing Development Guidelines</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
03	311202303C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Build a permanent, state-of-the-art dual district sanitation garage to service Manhattan Community Districts 10 and 11. The new building should meet or exceed LEED Gold standards and be equipped with the most advanced indoor air filtration systems and zero emissions sanitation trucks.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: East Harlem Points of Agreement CB11M Opposition to Temporarily Relocation of M11</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2023 Executive Budget Register
Community District 11, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	311202304C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Expand the Home Repair and Preservation Financing Multifamily Housing Rehabilitation Loan Program (HRP) in East Harlem. The expansion of HRP will incentivize necessary building improvements while preserving and creating additional affordable housing units.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
05	311202305C	<p>Request: Provide technology upgrade</p> <p>Explanation: Although DOE has resumed in-person learning, funding should be allocated to ensure each school has access to the laptops, ipads, and tablets needed to effectively implement remote-learning models. There is also a continued need for electronic accessories, including headsets, keyboards and chargers.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>
06	311202306C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Provide funding for the construction of a comfort station at Thomas Jefferson Park. Thomas Jefferson Park recently received funding for improvements; while the design of the renovated playground reserves space for a comfort station, the existing funding for improvements does not account for the comfort station.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2023 Executive Budget Register
Community District 11, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	311202307C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Seeing as multiple segments along the East River Esplanade are slated for repairs in the upcoming years, DEP should work alongside NYC Parks and EDC to incorporate green infrastructure along the length of the waterfront.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: East River Esplanade</p>	<p>Further investigation is required. Contact the agency.</p>
08	311202308C	<p>Request: Renovate interior building component</p> <p>Explanation: Upgrade the bathrooms at The Lexington Academy located at 131 East 104th Street. Currently, the Agency's bathroom initiative renovates only two student restrooms, one for girls and one for boys, however more funding is needed to renovate the other restrooms in need of repair. At the very least, the Agency should consider funding an additional restroom this fiscal year in order to comply with the mandate to provide gender neutral bathrooms.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: The Lexington Academy Address: 131 East 104 Street, Manhattan,</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>
09	311202309C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: NYC Parks should ensure that a comfort station is included in the design for the Harlem Greenway Link. The Harlem Greenway Link will create seven acres of waterfront parkland between 125th and 132nd Streets for East Harlem residents and visitors to enjoy, however lack of a comfort station will deter optimal park usage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 90-98 EAST 132 STREET</p>	<p>OMB supports the agency's position as follows: Parks is seeking funding to build a comfort station for the Harlem Greenway Link and has submitted a proposal to the Land and Water Conservation federal grant program.</p>

Fiscal Year 2023 Executive Budget Register
Community District 11, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	311202310C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Funding should be allocated to repair or replace lighting and electrical lighting at Marcus Garvey Park, specifically at the upper level of the park on the east side of the mountain.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Marcus Garvey Park Address: Mt Morris Park West, Manhattan,</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	311202311C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funding for the reconstruction of the Acropolis, paths, staircases and walls leading up the Fire Watchtower in Marcus Garvey Park. NYC Parks estimates that the rehabilitation will cost about \$19.6 million.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: MARCUS GARVEY PARK</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	311202312C	<p>Request: Repair or provide new street lights</p> <p>Explanation: The DOT Street Lighting Unit should proactively survey existing street lighting throughout East Harlem. In instances where street trees obstruct lighting, DOT should forward the location to DPR Central Forestry immediately.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Block by Block: Walking for a Healthier East Harlem</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>

Fiscal Year 2023 Executive Budget Register
Community District 11, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	311202313C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide 100% funding to the remaining TIL (Tenant Interim Lease) buildings located in the East Harlem community pertaining to the existing tenants and potential homeowners of less than 80% of AMI. This will ensure that these renters become shareholders under the HDFC program.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
14	311202314C	<p>Request: Improve access to a building in a park</p> <p>Explanation: Provide funding to make the comfort station at P.S. 155 Playground ADA compliant.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ps 155 Playground Address: East 117 Street, Manhattan, New</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
15	311202315C	<p>Request: Renovate interior building component</p> <p>Explanation: Upgrade the wiring at P.S. 146 Ann M. Short. The wiring in the building is the original (1965). Currently, the wiring accommodates 2400 amps, however the building needs to accommodate 4200-4500 amps in order to sustain all technology, modern equipment, refrigeration (kitchen) and AC's.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 146 Ann Short Address: 421 1 Avenue, Manhattan, New Yor</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Community District 11, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	311202316C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding should be allocated to provide park upgrades and a comfort station at Peter Minuit Playground (108th Street & Park Avenue). While the park recently received a soccer pitch (5 year life span), upgrades to the rest of the park are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Peter Minuit Playground Address: East 108 Street, Manhattan, New</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
17	311202317C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding to restore the Community Parks Initiative. NYC Parks should identify East Harlem parks that would qualify for the initiative.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
18	311202318C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Funding should be allocated to repair the playground water features in Harlem River Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Harlem River Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

Fiscal Year 2023 Executive Budget Register
Community District 11, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	311202319C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funding to renovate the roof at Pelham Fritz Recreation Center (Mt. Morris Park West & W. 122nd Street)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
20	311202320C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Replace the synthetic turf field at Eugene McCabe Playground using natural materials (coconut and sand) using the internal budgeting and staffing in the same manner as the quickly replaced Lion's Gate soccer field in Sara D. Roosevelt Park. NYC Parks estimates that the improvements will cost about \$1.5 million.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: EUGENE MCCABE FIELD</p>	It is recommended that this request be brought to the attention of your Elected Officials.
21	311202321C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Thomas Jefferson Recreation Center is in need of a variety of upgrades, including restroom upgrades, programming space upgrades, a computer room retrofit, fitness room refurbishment, fitness equipment, and new doors. (First Ave. & 112th St.)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2023 Executive Budget Register
Community District 11, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	311202322C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding to install seating at Det. Omar Edwards Park (E. 124th St. bet. 2nd - 3rd Aves.). Adding seating would make the park a more inviting space and provide an opportunity for nearby residents to activate the space.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: This project is fully funded and will begin design this fiscal year.
23	311202323C	<p>Request: Invest in infrastructure that will support growth in commercial business districts</p> <p>Explanation: Major investments should be allocated to build a major transit hub on 125th Street, connecting the Lexington Avenue line, future Second Avenue Subway, and Metro North, in a way similar to Fulton Station, Brooklyn's Atlantic Station, or Grand Central in Manhattan. 125th Street is a strategic location that connects the railroad, buses to the airport and multiple lines of subway stations. This structure should also include commercial retail space, performance space, and affordable housing.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
24	311202324C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: Funding is needed to redevelop La Marqueta into a robust commercial and recreational space. The Agency should focus on attracting tenants that fill service gaps and providing amenities and sports facilities for youth.</p> <p>Responsible Agency: Economic Development Corporation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
25	311202325C	<p>Request: Invest in capital projects to improve access to waterfront</p> <p>Explanation: Explore improving access to the East River Esplanade and Randall's Island by adding an additional pedestrian bridge across the FDR and East River. The crossing should include space for pedestrians and cyclists.</p> <p>Responsible Agency: Economic Development Corporation</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

Fiscal Year 2023 Executive Budget Register
Community District 11, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	311202326C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Funding should be allocated to renovate the back fence at Harlem Art Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Harlem Art Park Address: East 120 Street, Manhattan, New</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
27	311202327C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Utilize existing NYPD resources to improve police-community relations by renovating precinct buildings to include community space. NYPD precincts should also be renovated to include parking facilities to minimize on-street parking.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2023 Executive Budget Register
Community District 11, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	311202301E	<p>Request: Provide, expand, or enhance homeless prevention programs/anti-eviction legal services</p> <p>Explanation: Increase funding for cash assistance, rental assistance, eviction prevention programs and pre-emptive legal services for tenants at risk of eviction. These services are especially vital as we approach January 15, 2022, which marks the end of the NYS COVID-19 emergency eviction moratorium.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Citywide program funds will be maintained in FY 2023. Use the agency's application/RFP procedure.</p>
02	311202302E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Increase funding for subsidies that help eligible low-income families to rent decent, safe, and affordable housing in Community District 11.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
03	311202303E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Allocate funding for more workforce development programs that provide certification, technical training, and career development in growing industries. SBS should work alongside sister agencies (ie. MTA, DEP, NYC Parks, HPD, H+H) to offer paid internships to participants following the certification and training programs. Funding should also be allocated to create incentives for participation and improve outreach.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	311202304E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Increase the amount of after school program seats for high school-aged youth in East Harlem, with a focus on social-emotional learning (SEL). Special attention should be given to freshman and sophomores to ensure a smooth transition from remote learning to a new school.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2023 Executive Budget Register
Community District 11, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	311202305E	<p>Request: Other expense budget request for MOCJ</p> <p>Explanation: Provide funding for an expansion of the Mayor's Action Plan for Neighborhood Safety to cover all NYCHA developments in East Harlem.</p> <p>Responsible Agency: Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
06	311202306E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: The rate of adult psychiatric hospitalization in East Harlem is nearly triple the citywide rate(1,901 per 100,100). Funding should be targeted to improve programming in East Harlem. Supportive programs should be developed and better targeted to particular populations to encourage people to reach out and get help before needing hospitalization so that their mental health needs can be positively managed. Programs should annually assess and evaluate to provide assistance with jobs, housing, education, medical issues, and any other needs that this vulnerable population may have.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Address: 125th Street Cross Street 1: Park Avenue Cross Street 2: Park Avenue</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
07	311202307E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Funding should be allocated to provide more on street big belly trash cans to reduce the occurrence of overflowing corner bins and garbage on the street.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.</p>

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08	311202308E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Provide funding for baseline Increase the PS and OTPS budgets of Community Boards to support the vital role they play in planning and quality of life advocacy for their communities. Increasing the budget would allow additional staff to be hired and result in an overall increase in the quality of responses and services that the community board provides.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	As of the FY 2023 Executive Budget, each Community Board's budget is \$257,507 for FY 23.
09	311202309E	<p>Request: Enhance home care services</p> <p>Explanation: Funding is needed to expand home care services for low income seniors. Specifically, the Expanded In-home Services for Elderly program (EISEP), which historically has a waiting list due to being underfunded.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
10	311202310E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Increase funding for specialized enforcement programs, such as the Alternative Enforcement Program, The Program Preservation Program, Underlying Conditions Program, and the Anti-Harrassment Unit and inspections to correct code violations.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources.

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11	311202311E	<p>Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p>Explanation: Special attention must be paid to high school students at risk of dropping out, however at-risk youth are generally the hardest to reach. More resources are needed to expand outreach and connect these vital programs to the youth who need them most.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	311202312E	<p>Request: Expand code enforcement</p> <p>Explanation: Provide more funding for tenant harrassment units.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
13	311202313E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Provide funding for additional service vans, equipment and staffing to assist residents with annual online recertifications, maintenance requests, service vans and other technological needs, including establishing computer labs for resident use.</p> <p>Responsible Agency: Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
14	311202314E	<p>Request: Assist with on-site business compliance with City regulations</p> <p>Explanation: Given the enormous pressure and obligation to abide by COVID 19 safety regulations, city agencies must prioritize having this information readily available to local merchants so that they are educated on current and changing agency regulations to assist business owners in unfairly placed fines and inadequate treatment from city agency inspectors.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	311202315E	<p>Request: Provide, expand, or enhance community outreach on HPD programs and services</p> <p>Explanation: Provide funding to increase awareness regarding housing vouchers and other HPD programs, such as the DRIE and SCRIE.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further investigation is required. Contact the agency.</p>
16	311202316E	<p>Request: Other cleaning requests</p> <p>Explanation: DSNY should provide sidewalk cleaning services district wide, with a focus on major business corridors, including, but not limited to along East 116th Street, Lexington Avenue, Madison Avenue, and East 110th Street.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
17	311202317E	<p>Request: Increase case management capacity</p> <p>Explanation: Provide funding for more caseworkers. Increase the number of culturally competent caseworkers in CD11, specifically those who are able to provide services in Spanish and French/Creole.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	311202318E	<p>Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p>Explanation: According to the 2014-2018 American Community Survey, 28.6% of residents 25 years and over do not have a high school diploma or the equivalent. East Harlem's low rate of educational attainment contributes to a cycle of unemployment and poverty that becomes increasingly difficult to change with each generation. Funding should be allocated to expand the out of school youth program for job training and employment services to help mitigate the impacts of low educational attainment and help individuals without a degree find jobs that pay a living wage.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
19	311202319E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: More peer support, outreach workers, and social workers are needed in CD11 to provide information and support for people suffering from drug addiction. These workers should specifically be employed to work with individuals on 103rd, 110th, 116th and 125th street corridors. Also, more social workers are needed to support drug users enrolled in court diversion programs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
20	311202320E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Additional NYC Forestry staff should be hired to maintain street trees through regular watering, pruning and stump removal. NYC Parks should deploy the street tree watering truck to keep up with demand.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2023. After Adoption, agencies will schedule specific allocations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	311202321E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: In lieu of the administration's push for PreK for All, there is a gap of service during the hours between the end of the school day and 5:00 PM. Expand Child Care, Head Start Programs, and 3K and Pre-K for All programs to cover after-school hours and support working parents.</p> <p>Responsible Agency: Department of Education</p>	<p>Further investigation is required. Contact the agency.</p>
22	311202322E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Funding should be allocated to increase the frequency of litter basket collection along major corridors, including East 116th and 110th Streets. Residents report that bins are overflowing and that streets are littered with garbage.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: East 125 Street Cross Street 1: 1 Avenue Cross Street 2: 1 Avenue</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
23	311202323E	<p>Request: Extend library hours, expand library programs, and enhance library collections (NYPL)</p> <p>Explanation: The social impact caused by COVID 19 in our community requires expansion of availability of library operating hours to 7 days a week as well as supportive community resources.</p> <p>Responsible Agency: New York Public Library</p>	<p>The funding for this request cannot be determined at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	311202324E	<p>Request: Promote vaccinations and immunizations</p> <p>Explanation: Funding for health outreach effort is needed. Repeated booster shots would be required to address COVID disease in a way similar to the Flu. Since neighborhoods of color including East Harlem, continue to have lower vaccination rates, additional funding should be provided to help raise awareness of the benefits of vaccination through outreach efforts, e.g., to hire more outreach workers and to advertise</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
25	311202325E	<p>Request: Increased community board training, including on core land use process and practices</p> <p>Explanation: Provide funding for digital ULURP trainings, as well as outreach to promote the new trainings in East Harlem. These trainings would educate the community on how to engage with the new digital ULURP process and make their voices heard in the land use development process, including affordable housing creation, for East Harlem.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
26	311202326E	<p>Request: Provide more information and services related to STIs, HIV/AIDS, and family planning</p> <p>Explanation: HIV/AIDS continues to be one of the leading infectious diseases in East Harlem. Funding for pertinent sex education and access to HIV preventive drugs should be made available to vulnerable populations.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	311202327E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: Funding should be allocated to enhance services that both prevent youth violence and provide creative alternatives to incarceration.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.</p>
28	311202328E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Expand Work, Learn & Grow to provide more opportunities for employment and to expand career and college readiness for high schoolers.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
29	311202329E	<p>Request: Enhance home care services</p> <p>Explanation: Provide funding for Expanded In-home Services for the Elderly including expanding hours of homecare provided to insure fewer re-hospitalizations.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
30	311202330E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Provide funding for proactive measures to mitigate rodent population in public housing, empty lots, construction areas, and train stations where rats establish colonies.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Individual City agencies are responsible for addressing pest management on their properties. DOHMH's pest control program works closely with all City agencies to provide technical assistance in order to address these issues. The Rodent Task Force meets weekly to identify any hot spots and address them with interagency coordination.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	311202331E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Explore alternative interventions for homelessness and substance abuse in parks, including Marcus Garvey Park and Randall's Island. For example, contracting local community-based organizations to station a trained mental health worker in Marcus Garvey Park to provide assistance when necessary.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
32	311202332E	<p>Request: Expand programs in emerging and legacy industries, e.g. fashion, film, advanced and food manufacturing, life sciences and healthcare, offshore wind, freight, and maritime</p> <p>Explanation: EDC should implement incentives to attract growing industries to East Harlem, especially businesses that are STEM related, thereby providing additional career opportunities for local residents.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
33	311202333E	<p>Request: Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</p> <p>Explanation: Provide funding to ensure faster service for seniors transitioning from hospital/rehab to home.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
34	311202334E	<p>Request: Enhance home care services</p> <p>Explanation: Provide funding to hire more Spanish speaking home care workers are needed in the community.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	311202335E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Provide additional funding to continue FDNY's "Get Alarmed" program. \$1 million for 63,000 alarms to be installed and/or given away.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
36	311202336E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: East Harlem has multiple vacant lots pending development that have become illegal dumping sites. Funding should be allocated to increase vacant lot cleaning to discourage illegal dumping and prevent the accumulation of garbage.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
37	311202337E	<p>Request: Plant new street trees</p> <p>Explanation: In order to help mitigate the impacts of climate change, East Harlem needs more trees to absorb carbon and release oxygen. Funding should be allocated to plant new street trees across East Harlem.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
38	311202338E	<p>Request: Improve parking operations</p> <p>Explanation: Provide funding to study the feasibility of establishing a residential parking permit program in East Harlem.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location(s) of concern.</p>

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39	311202339E	<p>Request: Other park programming requests</p> <p>Explanation: Maintain full funding for the Department of Parks and Recreation M&O staff. This funding is utilized to employ maintenance workers and gardeners, Parks Enforcement Patrol officers, Urban Park Rangers, forestry staff and GreenThumb staff members across the city.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Marcus Garvey Park, PS 155 Playground, Jefferson Park)</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
40	311202340E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: Utilizing existing resources, NYPD must prioritize youth crime prevention programs as a strategy to mitigate crime in East Harlem. The City should not only bolster support for NYPD youth programs, but also allocate resources to community partners to engage at-risk youth.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will accommodate part of this request within existing resources.</p>
41	311202341E	<p>Request: Provide, expand, or enhance English for speakers of other languages (ESOL) services</p> <p>Explanation: Funding should be allocated to enhance ESOL services in light of COVID-19 and the necessity of hybrid learning.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
42	311202342E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Funding should be allocated to allow for more mental health and social workers in East Harlem schools. All signs point toward better outcomes for students and teachers when there is greater access to mental health care providers on-site at schools.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: This request has already been funded.
43	311202343E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: NYPD should allocate existing resources toward improving police-community relations. Increased accountability, communication, and transparency by NYPD can help to foster trust among East Harlem residents.</p> <p>Responsible Agency: Police Department</p>	The agency will accommodate part of this request within existing resources.
44	311202344E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide funding for returning veterans and families.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
45	311202345E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Newer less lethal drugs are now available as an alternative to methadone, but lack of funding is usually cited as reasons why the drug is slow to be adopted. An independent non-profit should assess whether there is a subset of >7000 methadone patients who would benefit from transitioning to newer less lethal drugs and to help with the transition. This would also allow patients to reduce frequency and distance travelled to obtain drug treatment in Harlem</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.

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46	311202346E	<p>Request: Other health care facilities requests</p> <p>Explanation: A portion of the 1200 residents of homeless shelters on Wards Island suffer from chemical misuse. Recommend providing mobile drug treatment support to Wards Island shelters. Requesting mobile treatment units be deployed to Ward's Island to increase access to treatment.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: The Agency continually works with Provider organizations to enhance service that are working successfully. Identifying best practices and expanding those services are ideal.</p>
47	311202347E	<p>Request: Other senior center program requests</p> <p>Explanation: There is a need for more culturally sensitive social support for Asian seniors. More than 8% of East Harlem's population are Asians. Amongst them, many are seniors with limited means and no English language skills. Funding is needed for the social service providers that support Asian seniors, including funding for bilingual case workers, in-home care workers, and translators as well as culturally sensitive programming, culturally sensitive meals, English classes, and Tai -chi classes</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
48	311202348E	<p>Request: Support local CBO's efforts to improve a public space through management, maintenance and programming</p> <p>Explanation: To help revitalize the 125th Street commercial corridors, fund a non-profit (ie. Neighborhood Benches) with credible messengers or crime reduction specialists to work with the individuals loitering on the nearby streets. Ideally, the organization will survey the street homeless population and connect them with social resources. This organization can support Uptown Grand Central in activating East 125th Street and recruit workers for Positive Work Force and the City's Clean Up Corp.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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49	311202349E	<p>Request: Other business regulatory assistance requests</p> <p>Explanation: In advance of the commercial organics requirement, the City must provide additional support to local businesses to ensure they're in compliance with the law. Further, funding is needed to incentivize businesses to transition to more sustainable business practices.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
50	311202350E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: The Community Board 11 office receives a lot of complaints regarding canine waste on our sidewalks and streets. Increased enforcement is needed to encourage improved behavior. Additionally, DSNY should provide waste bags at designated locations.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>